CONTRACT PRICE —Form N-1

CONTRACT PRICE - FORM N-1

Proposer is requesting the below Total Contract Amount (Box A) from NHDOT for the design and construction under the Contract.

Timing of payment is as shown on Form N-2.

	SUMMARY OF COSTS				
Line	Item #	ITEM		Total Cost	
		Project Management and			
1		Administrative Costs (Box B)	\$		
		Design Costs			
2		(Box C)	\$		
		Lump Sum Construction Costs			
3		(Total Boxes D, E, F, and G)	\$		
4	8009.1	QC/QA Paving	\$	250,000.00	
		Contaminated Material Allowance			
5	8009.2	Cost Excavation	\$	400,000.00	
		Contaminated Material Allowance			
6	8009.3	Cost Building Demolition	\$	250,000.00	
		Total Capital Improvement			
		Cost			
7		(Sum of Line 1 to Line 6) (Box A)	\$		

	PROJECT MGMT AND ADMINISTRATIVE COSTS					
Line	Item#	ITEN	И		Total Cost	
8	7104	Notice To Proceed 1 (NTP 1)			\$	
9	7105	Project Management and Adr	ministration		\$	
10	7103.02	Insurance			\$	
11	7103.05	Bonds			\$	
12	7698	Project Office			\$	
13	7105.01	Project Management Plan			\$	
14	7106.01	Quality Management Plan			\$	
15	7107.01	Public Involvement			\$	
1 6	7108	Right Of Way (Total from lines 17-201)			\$	
17		ROW Appraisal Administration		\$	-	
18		ROW Agents Administration		\$	-	
19		ROW Relocation Administration		\$	-	
20		BTLA Administration		\$	-	
21		Condemnation Su	<u>pport</u>	<u>\$</u>		
2 <u>2</u> 4	7202.01	Building Demolition Managen	nent		\$	
2 <u>3</u> 2	7692	Mobilization			\$	
2 <u>4</u> 3	7106.02	Design Quality Management			\$	
2 <u>5</u> 4	7106.03	Construction Quality Management			\$	
		Total Project Mgmt. and				
		Administrative Costs (Lines				
2 <u>6</u> 5		8 - 2 <u>5</u> 4)	(Box B)		\$ -	

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	DESIGN COSTS			
Line	Item#	ITE	М	Total Cost
2 <u>7</u> 6		Environmental		\$
2 <u>8</u> 7		Geotechnical		\$
2 <u>9</u> 8		Survey		\$
<u>30</u> 29		Roadway, Traffic Related, a	and Misc. Items	\$
3 <u>1</u> 0		Drainage		\$
3 <u>2</u> 1		Soundwalls		\$
3 <u>3</u> 2		Interchange Bridge		\$
3 <u>4</u> 3		Rail Trail Bridge		\$
3 <u>5</u> 4		Shields Brook Bridge		\$
3 <u>6</u> 5		Tributary "E" Bridge	Tributary "E" Bridge	
3 <u>7</u> 6		Landscape and Aesthetics		\$
3 <u>8</u> 7		Traffic Management		\$
3 <u>9</u> 8		Roadway Lighting,		\$
<u>40</u> 39		ITS		\$
4 <u>1</u> 0		Utility Work - Water - Tow	n Maintenance	\$
4 <u>2</u> 1		Utility Work - Sewer - Town	n Maintenance	\$
4 <u>3</u> 2		Utility Work - Water - State	e Maintenance	\$
4 <u>4</u> 3		Utility Work - Sewer - State	e Maintenance	\$
		Total Design Costs		
4 <u>5</u> 4		(Lines 2 <u>76</u> - 4 <u>4</u> 3)	(Box C)	\$ -
4 <u>6</u> 5	7104.05		50% Design Plans	\$
4 <u>7</u> 6	7104.08	Breakdown by submission	80% Design Plans	\$
4 <u>8</u> 7	7104.1		RFC Design Plans	\$

S	Segment 1 - New Exit 4A Interchange - Bridge, Ramps, Connector Rd to Station 1010+75					
	CONSTRUCTION COSTS					
Line	Item#	ITEM		Total Cost		
4 <u>9</u> 8	7645.1	Environmental Controls and Inspections		\$		
<u>50</u> 49	7210.1	Geotechnical		\$		
5 <u>1</u> 0	7200.1	Survey		\$		
5 <u>2</u> ±	7220.1	Site Preparation and Earthwork		\$		
5 <u>3</u> 2	7400.1	Roadway, Traffic, and Misc. Items		\$		
5 <u>4</u> 3	7603.1	Drainage		\$		
5 <u>5</u> 4	7594.1	Soundwalls		\$		
5 <u>6</u> 5	7520.1	Interchange Bridge - Substructure		\$		
5 <u>7</u> 6	7550.1	Interchange Bridge - Superstructure		\$		
5 <u>8</u> 7	7650.1	Turf Establishment, Landscape and Aesthetics (includes plaques)		\$		
5 <u>9</u> 8	7619.1	Traffic Control		\$		
<u>60</u> 59	7616.1	Traffic Signals, Roadway Lighting and ITS		\$		
6 <u>1</u> 0	7202.1	Building Demolition		\$		
621		Total Lump Sum Construction Costs Segment 1 (sum of Line 498 to Line 6601)	(Box D)	\$ -		

Segment 2 — Connector Road <u>Station 1010+75</u> to <u>North High Street Intersection 10512+25North High Street Intersection</u>

	CONSTRUCTION COSTS				
Line	Item#	ITEM		Total Cost	
6 <u>3</u> 2	7645.2	Environmental Controls and Inspections		\$	
6 <u>4</u> 3	7210.2	Geotechnical		\$	
6 <u>5</u> 4	7200.2	Survey		\$	
6 <u>6</u> 5	7220.2	Site Preparation and Earthwork		\$	
6 <u>7</u> 6	7400.2	Roadway, Traffic, and Misc. Items		\$	
6 <u>8</u> 7	7603.2	Drainage		\$	
6 <u>9</u> 8	7640.2	Stormwater Treatment BMPs		\$	
<u>70</u> 69	7520.2	Rail Trail Bridge - Substructure		\$	
7 <u>1</u> 0	7550.2	Rail Trail Bridge - Superstructure		\$	
7 <u>2</u> 1	7650.2	Turf Establishment, Landscape and Aesthetics (includes plagues)		\$	
7 <u>3</u> 2	7619.2	Traffic Control		\$	
7 <u>4</u> 3	7616.2	Traffic Signals and Roadway Lighting		\$	
754		Total Lump Sum Construction Costs Segment 2 (sum of Line 632 to Line 743)	(Box E)	\$ -	

Segment 3 - North High Street Intersection Station 1052+25 North High Street Intersection to NH 28

Bypas to Tsienneto Road Station 1086+00s

	CONSTRUCTION COSTS				
Line	Item#	ITEM		Total Cost	
7 <u>6</u> 5	7645.3	Environmental Controls and Inspections		\$	
76 77	7210.3	Geotechnical		\$	
7 <u>8</u> 7	7200.3	Survey		\$	
7 <u>9</u> 8	7220.3	Site Preparation and Earthwork		\$	
<u>80</u> 79	7400.3	Roadway, Traffic, and Misc. Items		\$	
8 <u>1</u> 0	7603.3	Drainage		\$	
8 <u>2</u> 1	7640.3	Stormwater Treatment BMPs		\$	
8 <u>3</u> 2	7520.3	Shields Brook Bridge - Substructure		\$	
8 <u>4</u> 3	7550.3	Shields Brook Bridge - Superstructure		\$	
		Turf Establishment, Landscape and Aesthetics			
8 <u>5</u> 4	7650.3	(includes plaques)		\$	
8 <u>6</u> 5	7619.3	Traffic Control		\$	
8 <u>7</u> 6	7616.3	Traffic Signals and Roadway Lighting		\$	
8 <u>8</u> 7	7202.3	Building Demolition		\$	
8 <u>9</u> 8	7611.3	Utility Work - Water - Town Maintenance		\$	
<u>90</u> 89	7612.3	Utility Work - Sewer - Town Maintenance		\$	
		Total Lump Sum Construction Costs			
		Segment 3		_	
9 <u>1</u> 0		(sum of Line 7 <u>6</u> 5 to Line <u>90</u> 89)	(Box F)	\$ -	

Segment 4 - NH 28 Bypass Tsienneto Road Station 1086+00 to 1169+92 and including to_NH Route 102

	CONSTRUCTION COSTS				
Line	Item#	ITEM		Total Cost	
9 <u>2</u> 1	7645.4	Environmental Controls and Inspections		\$	
9 <u>3</u> 2	7210.4	Geotechnical		\$	
9 <u>4</u> 3	7200.4	Survey		\$	
9 <u>5</u> 4	7220.4	Site Preparation and Earthwork		\$	
9 <u>6</u> 5	7400.4	Roadway, Traffic, and Misc. Items		\$	
9 <u>7</u> 6	7603.4	Drainage		\$	
9 <u>8</u> 7	7640.4	Stormwater Treatment BMPs		\$	
9 <u>9</u> 8	7520.4	Tributary "E" Bridge - Substructure		\$	
<u>1009</u>					
9	7550.4	Tributary "E" Bridge - Superstructure		\$	
10 <u>1</u> 0	7650.4	Turf Establishment, Landscape and Aesthetics (includes plaques)		\$	
10 <u>2</u> 4	7619.4	Traffic Control		\$	
10 <u>3</u> 2	7616.4	Traffic Signals and Roadway Lighting		\$	
10 <u>4</u> 3	7611.4	Utility Work - Water - State Maintenance		\$	
10 <u>5</u> 4	7612.4	Utility Work - Sewer - State Maintenance		\$	
1065		Total Lump Sum Construction Costs Segment 4 (sum of Line 921 to Line 1054)	(Box G)	\$ -	

CASH FLOW ADJUSTMENT TABLE/PAYMENT CURVE- Form N-2 I-93 Exit 4A

(all figures are in U.S. dollars)

	Proposal Price		
Number of Months after	Proposed	Proposed Payment Curve	
NTP1	Monthly Draw	Cumulative Draw Amount	
1		\$ -	
2		\$ -	
3		\$ -	
4		\$ -	
5		\$ -	
6		\$ -	
7		\$ -	
8		\$ -	
9		\$ -	
10		\$ -	
11		\$ -	
12		\$ -	
13		\$ -	
14		\$ -	
15		\$ -	
16		\$ -	
17		\$ -	
18		\$ -	
19		\$ -	
20		\$ -	
21		\$ -	
22		\$ -	
23		\$ -	
24		\$ -	
25		\$ -	
26		\$ -	
27		\$ -	

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28		\$ -
29		\$ -
30		\$ -
31		\$ -
32		\$ -
33		\$ -
34		\$ -
35		\$ -
36		\$ -
37		\$ -
38		\$ -
39		\$ -
40		\$ -
41		\$ -
42		\$ -
43		\$ -
44		\$ -
45		\$ -
Total	\$ -	\$ -